



DOUGLAS COUNTY FAIR BOARD  
THURSDAY, JULY 18, 2024  
EVENTS CENTER  
AGENDA

\*\*\*\*\*PLEASE NOTE THE EARLY START TIME\*\*\*\*\*

6:00 PM CALL TO ORDER, PLEDGE OF ALLEGIANCE

Public Meeting

Public Comment

**Final walkthrough of the Fairgrounds**

Approval of Last Meeting Minutes

Consent Agenda

**Executive**

- The committee will continue to monitor the avian flu among dairy cattle but will stay the course for now.
- The committee recommended that all Fair Board members be always aware of their presence among the public.

**Entertainment**

- The committee recommends that a Castle Rock High School student will perform at Farm to Table.

**Guest Services**

- Committee recommends to provide 4 general admission tickets to each volunteer.
- Committee recommends providing a \$15 gift card to any volunteer who refers a new volunteer.

**Livestock Sale – Mock Sale**

**Administration**

- The Committee discussed Workday operations.

**Marketing**

- No meeting.

**Rodeo**

- Saddlebrook entries were at 141 as of July 10.
- Mutton Bustin registrations were at 80 as of July 10.
- Ticket sales were ahead of 2022 and slightly behind 2023 as of July 10.

**Show Management**

- Superintendents received their supply boxes, shirts, and parking passes.
- The Committee was reminded of the process for when an issue arises at the Fair.

**Treasurer's Report**

**Reports from other groups**

**Regular Agenda**

**Staff Report**

**Fair Safety Awareness**

**Ticket Sales**

**Volunteer Report**

**Old Business**

**Final Fair Review**

**New Business**

**Date for August meeting**

**Director Comments**

**Adjournment**

**Next Meeting: August 22, 2024**

**Rules for Citizen Engagement at Fair Board Meeting**

In order to have orderly, efficient, civil, and productive board meetings, the following rules apply to all citizens that have a desire to address the Board:

1. Citizen comments will be heard during the public comment section at the board meeting.
  2. All citizen comments must be addressed to the Board. Directing comments to staff or other members of the public is not permitted during Board meetings.
  3. Public comment section is limited to ten minutes collectively.
  4. Citizens are asked not to repeat comments made by others; merely indicate their concurrence.
  5. Citizens will be asked to use a microphone so that Board members and the audience can hear their comments.
  6. Clapping, cheering, booing and the like are not permitted at Board meetings.
  7. Failure to abide by the aforementioned rules of engagement is considered disruptive to the public process and will result in a warning to the violation citizen(s) by the Board Chair. If after that warning the citizen(s) continues to violate these rules, they will be asked to leave the meeting. If the citizen does not leave the meeting when asked, the appropriate steps will be taken by the Board Chair to have them removed from the meeting.
- 

**Mission Statement:** The Douglas County Fair and Rodeo is the premier annual community event in Douglas County bringing together the best of Rural Heritage, Agriculture, Western Sports, Youth and Adult Exhibits and quality Entertainment.



**DOUGLAS COUNTY FAIR BOARD**

**THURSDAY, JUNE 20, 2024**

**MULTI-PURPOSE BARN SOUTH**

**MINUTES**

Dean Elliott - Chairperson, called the Douglas County Fair Board meeting to order at 6:30 p.m. on June 20, 2024. The meeting was held in the Multi-Purpose Barn South. The Pledge of Allegiance was recited.

***Board Members Present:***

*Pat Candelaria  
Dean Elliott  
Sarah Fischer  
Tom Harris  
Wes Jacobs  
Scott McHenry  
Phil Riesselman  
Gabriel Ryan  
Hayden Schmidt  
Pam Spradlin  
Lori Sorenson  
Rob Tkach  
Gary Turner  
Lisa Turner*

***Associate Members Present:***

*Nick Candelaria  
Kyle Moore  
Patti Russell  
Dick Sabulsky  
Jean Sabulsky  
Ted Sorenson  
Chris Spyke  
Monica Wilson*

***Other Guests Present:***

*Marcus Ballinger  
Tori Checkal  
Mercedes Glenn  
Tristin Hastings*

***Staff Members Present:***

*Laurie Anderson  
Zach Burns  
Tim Hallmark  
Teresa Kutt  
Michelle Mannes  
Tori Thelen*

***Board Members Absent:***

*John Adams  
Scott Candelaria  
Jennifer Foss  
Debbie Mills  
Pat Salazar  
Lora Talbert*

***Associate Members Absent:***

*Ben Alderton  
Matt Coyle  
Deb Dilley  
Josiah Fredericks  
John Holst  
James Jamison  
Ryan Kennedy  
Chayce Lutz  
Kate Wormington*

**6:30 PM CALL TO ORDER, PLEDGE OF ALLEGIANCE****Public Meeting****Public Comment - None**

**Approval of Last Meeting Minutes** - Tom made a correction to the rodeo section, stating that Lauren Eaton is spelled Lauren Heaton. Pam questioned the Exceptional Rodeo times being incorrect and should be 12:15 pm & 2 pm. Hayden made a motion to approve the minutes with the amendments. Sarah seconded. No discussion. All Approved.

**Consent Agenda** - Phil asked to remove the Livestock Sale items from the Consent Agenda. Lisa made a motion to approve the consent agenda. Gary seconded. No discussion. All approved.

**Treasurer's Report**—Wes reported that the overall budget for the 2024 Fair is \$1,228,287.00. Year-to-date expenses are \$705,100.73, and current revenue is \$321,646.80, with more expected throughout the Fair.

**Reports From Other Groups**

**CSU Extension**—Mercedes thanked Michelle and the Fair Office for all their hard work during the Fair Entry period. There were 2563 entries at entry close. She also reported that Horse Camp was well attended, with 38 kids. The kids recently attended the State Conference, where Chayse Coggins placed 7<sup>th</sup> overall in the judging competition.

**DC Sheriff**—Lt. Laurie Anderson reported that Lt. Tucker is retiring. Lt. Sanders will take over the swing shift during the Fair. He has worked at the Fair for a few years and is knowledgeable about it. Breederhoff and Clarkson will still be main contacts during the Fair as well. Sheriff Weekly has ordered new black cowboy hats for all DC Sheriff employees working the Fair.

**4-H Foundation** – Patti Russell reported that the 4-H Foundation will sponsor snacks and refreshments for the Junior Division Barn Dance. Dean thanked the 4-H Foundation for their sponsorship and participation, as this event is important for the 4-H kids.

**Fair Foundation** – Dean reported that the Fair Foundation is a large sponsor of the Fair, including sponsoring the Exceptional Rodeo.

**4-H Youth Council**—Marcus reported that the June Show went well, and everyone had a great time. There was a lot of participation. The Youth Council will have a root beer float party at their July 1<sup>st</sup> meeting and will hold officer elections.

**Regular Agenda**

**Staff Report** – Tim reported that everything is on track for the concert. The contract for the concert will go to the BOCC for approval at the June 28<sup>th</sup> Business Meeting. Dean reported on the new parking plan in Zach's absence. The new parking plan will work well and make things more efficient. He reminded all directors that it would only work if everyone followed the plan, but he is excited about the new plan. Michelle asked that everyone sign up for a slot on the placings schedule. Tori passed around a spreadsheet for the Board to sign up for tickets to the Fair. She asked that everyone be mindful of the July 12th deadline for ticket signups. If you are not

going to use your tickets, please let staff know ASAP so they can release them to the public.

**Livestock Sale Consent Agenda Items** – Phil asked to go over the parking plan for Livestock Sale Volunteers. Tim and Michelle clarified that the volunteers would receive parking permits at the upcoming Mock Sale to allow them to park in the Lowry Lot along the fence by the Multi-Purpose Barns. Zach will present the map and the passes at the Mock Sale.

### **Old Business**

**Plea for Volunteers** – Gary asked everyone to solicit volunteers as many open shifts throughout the Fair still exist. Phil asked Gary what the perks are for current volunteers. Gary clarified that they are doing daily gift card drawings, general admission tickets for each volunteer, and snacks available in the Volunteer Command Center.

**Farmers Markets** - Gary put out a plea to the Board for volunteers for the upcoming Farmer's Markets. He passed around a sign-up sheet. Dean encouraged the Board to sign up, as this is a great opportunity to interact with the public and promote the Fair.

**Sign up for Activity Support** – Tori reviewed a few areas where help is needed during the Fair, including Farm to Table, VIP greeters for the platform, and the Concert. The biggest need is for help during concert loadout.

### **New Business**

**Review Events and Committee Updates**—Dean asked each Committee to give an update on their committee activities and a quick review of any large changes for the year.

**Guest Services** – Volunteers will wear vests this year so they are easily identified.

**Show Management**—The poultry show will resume normal operations this year. Two new shows, Miniature Horse and Dairy Cattle, will debut.

**Rodeo** – The Hometown Rodeo is shaping up to be a great event, with a drill team to start the event and the crowing of our Fair & Rodeo Royalty.

**Livestock Sale** – The Sale and Pavilion has had many upgrades this year, including a new sale ring, a new layout for the sale, a new photo area, two new TVs, a tent for the buyer BBQ (catered by O'Brien's Café), twinkle lights, an updated sound system, shade sails between the Pavilion and the swine barn, digital buyer signs, and a new surface in the Pavilion. The Committee will have a mock set-up of the ring and pens on June 27<sup>th</sup>,

where anyone is welcome to join and see the updates. The Mock Sale will be held on July 10<sup>th</sup>.

**Admin** – The committee will be present on workday to hand out burritos, keys, and packets.

**Entertainment**—Farm to Table will be held in the Pavilion, along with the Car Show between the Multi-Purpose Barns. There will not be a BBQ competition in 2024. Many of the vendors and food vendors will be the same for both weekends. There is a lot of new, exciting entertainment this year.

**Marketing** – Sponsorships are going very well this year with several new and returning sponsors. The Clown Reunion will be back this year, with 44 clowns currently RSVP'd for the event. This is a great addition to the Fair, as the clowns love interacting with the Fair Board and the Public. The clowns will help with Mutton Bustin as well as be present for the VIP events on the platform. They have never had a reunion at the same Fair twice, so it is a great honor that they are returning to our Fair for a second time. The Souvenir Program is at the printer for print on June 27<sup>th</sup>.

**Awards**—This is the first year in recent history that all awards have been delivered to the office before July, which is a huge relief to the committee and staff. Pat showed the Board examples of each award. The committee is especially proud of the buckles provided by Sheridan Buckle Company this year.

**Mock Sale Schedule**—The Mock Sale will be held on Wednesday, July 10th, at 6:00 p.m., starting with pizza. This will be the first time everyone will see all the upgrades to the new Pavilion. The Sale Committee congratulated the Staff on the upgrades to the Pavilion; they are all coming together nicely for the event.

**Officer Elections** – Rob reviewed the process for Officer Elections every two years. He asked if the Board had any recommendations for Officers for the upcoming year, beginning in October. Everyone currently on the Executive Team is still interested in remaining in their current positions. No new recommendations were made. Phil made a motion to re-elect all current officers. Hayden seconded. No discussion. All current officers were re-elected for a two-year term. Dean Elliott is the chair, Scott Candelaria is the vice chair, Wes Jacobs is the treasurer, and Rob Tkach is the secretary.

**Other Business** – Dean asked the Board if they would like to continue the historic Fairgrounds walk-through at the July Fair Board meeting or if anyone had any other suggestions for the meeting. Gary suggested that they do the walk-through to start the meeting and return to the conference rooms after the walk-through for dinner and the

meeting. All agreed with the plan to start the walk-through at 6:00 pm and return to the conference rooms afterward.

**Director Comments**—Tom informed the Board that he had five tickets available to the upcoming Greeley Stampede. He asked that anyone interested in attending contact him directly for tickets.

**Adjournment at 7:12 pm.**

**Next Meeting: July 18, 2024**

**Rules for Citizen Engagement at Fair Board Meeting**

To have orderly, efficient, civil, and productive board meetings, the following rules apply to all citizens that have a desire to address the Board:

1. Citizen comments will be heard during the public comment section at the board meeting.
2. All citizen comments must be addressed to the Board. Directing comments to staff or other members of the public is not permitted during Board meetings.
3. Public comment section is limited to ten minutes collectively.
4. Citizens are asked not to repeat comments made by others; merely indicate their concurrence.
5. Citizens will be asked to use a microphone so that Board members and the audience can hear their comments.
6. Clapping, cheering, booing and the like are not permitted at Board meetings.
7. Failure to abide by the aforementioned rules of engagement is considered disruptive to the public process and will result in a warning to the violation citizen(s) by the Board Chair. If after that warning the citizen(s) continues to violate these rules, they will be asked to leave the meeting. If the citizen does not leave the meeting when asked, the appropriate steps will be taken by the Board Chair to have them removed from the meeting.

---

**Mission Statement:** The Douglas County Fair and Rodeo is the premier annual community event in Douglas County bringing together the best of Rural Heritage, Agriculture, Western Sports, Youth and Adult Exhibits and quality Entertainment.





**DOUGLAS COUNTY FAIR BOARD- EXECUTIVE COMMITTEE MEETING**

**THURSDAY, JULY 9, 2024, AT 6:30 PM**

**EVENTS CENTER**

**MINUTES**

**Attendance:** Dean Elliott, Zach Burns, Wesley Jacobs, Rob Tkach, Scott Candelaria, Pat Candelaria, John Adams, Jennifer Foss, Hayden Schmidt, Lora Talbert, Lisa Turner, Gary Turner.

**Staff** - Zach provided the highlights of recent Fair update to BOCC. Directors will receive a copy along with other important info/details for the Fair. Sponsorships are strong. Discussed further expansion of sponsorship funding in the future. New Sale Ring has arrived.

**2025 Budgets** - Committees should be working with staff and planning for 2025 budget requests. This needs to be completed asap.

**Chair** - Dean encouraged all Directors to take some time in advance of the Fair to read through the Fair's souvenir program. Great content and good information to be familiar with and to share with others. Discussed matters related to public perception of Fair leaders at all times during Fair. Everybody has a camera. Presentation, professionalism and good communication are critical.

**Show Management** - Planning for normal Poultry Show at this time. Discussed matters concerning the presence of Avian Flu in dairy cattle herds in Colorado. Discussed potential cancellation of the Dairy Cattle Show for the 2024 Fair. Agreed to stay the course for now and continue monitoring and collecting information.

**Entertainment** - Things are going well.

**Guest Services** - Continuing to solicit volunteers. More are needed. Directors should consider taking a few shifts for various volunteer opportunities to interact with the public and other volunteers. Discussed the importance of Fair Board Directors personally

thanking volunteers during fair. Need more Directors to get involved in the Farmers Markets.

**Rodeo** - Big names/great competitors are registered. Tickets are selling well but marginally off pace from prior year. Not apples-to-apples comparison due to change in advance ticket sales strategy.

**Livestock Sale** - Mock Sale will be Wednesday (7/10).

**Marketing** - Remember to recognize and thank sponsors at every opportunity.

**Next Meeting** -Next Fair Board Meeting will be Thursday, July 18, 2024. We will start with Fair walk-through at 6pm followed by dinner and business meeting.

Adjourn at 7:40 pm.



**DOUGLAS COUNTY FAIR BOARD- ENTERTAINMENT COMMITTEE MEETING**

**WEDNESDAY, JULY 10, 2024, AT 5:00 PM**

**ADMINISTRATIVE CONFERENCE ROOM**

**MINUTES**

**Meeting:**

**Review Schedule-** Tori printed a copy of the schedule and filtered it by entertainment for the committee to review. Tori verified delegated roles with the committee.

**Group Text Directory-**Tori printed group phone numbers. Lisa and Chris corrected their phone numbers. Tori will correct it and email it to the committee. Tori will create the group text thread on workday for the Entertainment committee.

**Other-** Tori discussed having a local high school student sing at Farm to Table. The singer's family would like to attend to support their daughter. The committee recommends that they be able to participate in the event. Sarah asked about barn dance decorations. Tori confirmed that there will only be bunting and that they will install it before fair workday. Lisa asked if signage with the daily entertainment schedule could be placed near the midway stage. Tori will have Teresa create a sign for the a-frame. Lisa asked if Kirk Hall could be used to sell merchandise. Zach discussed the ops guide and event planning worksheets. The guide is intended to help with checks and balances. Lisa asked who would fill the midway stage cooler. The committee discussed whether guest services would be filling coolers. Tori suggested the staff from FFESS could help assist if necessary.

**Next Meeting – Wednesday, September 11**



**DOUGLAS COUNTY FAIR BOARD- GUEST SERVICES COMMITTEE**

**MONDAY, JULY 8, 2024 AT 6:00 PM**

**FAIRGROUNDS ADMINISTRATIVE CONFERENCE ROOM**

**MINUTES**

Gary connected with the Sterling Ranch, a master plan community at Sante Fe and Titan Rd., on promoting volunteering to the 3200 residents of the development. This community will eventually have 30,000 residents and Gary is confident that the relationship could build into something great for the Fair.

Lisa Gouty provided an update on volunteer shifts. There is a critical need for ticket takers and sellers for the second weekend. There have been 15 new volunteers who registered in Offero but did not commit to a shift. Lisa will continue to try to engage with these individuals.

Fair board may need to work to fill gaps in the schedule.

The requirement that volunteers must be at least 16 is limiting recruitment. Age limit was provided by county legal and risk.

Gary suggests more corporate and HOA recruitment in 2025.

The committee discussed incentives for recruitment and referrals. It was agreed that gift cards were popular with volunteers. There was discussion on providing 4 ground admissions per volunteer. Also, the goodie bags were discussed and decided that the volunteers would be able to pick what they want and create their own goodie bags from an assortment of items.

Committee recommends to provide 4 general admission tickets to each volunteer.

Committee recommends providing a \$15 gift card to any volunteer who refers a new volunteer.

The volunteer experience was also discussed and taking pictures and videos of volunteers in action for next year's recruitment. Teresa will add volunteer pictures to the photographers shot list.



**DOUGLAS COUNTY FAIR BOARD- ADMIN COMMITTEE**

**THURSDAY, JULY 11, 2024 AT 5:15 PM**

**FAIRGROUNDS ADMINISTRATIVE CONFERENCE ROOM**

**MINUTES**

Zach requested the committee assistance with waivers, shirts, and other items at the next Fair Board meeting. The committee will meet at 5 to organized prior to the meeting and tour.

Teresa provided an update on shirts, and they will be delivered by the next Fair Board meeting.

Workday plan was reviewed. The committee will meet to set up in Kirk Hall at 8:30 am. Committee will distribute Superintendent packets, keys, and tickets for 4-H breakfast burritos. Creative arts have requested breakfast burritos be ready at 9 a.m., Teresa will connect with the Knights to ensure the burritos are ready at 9 am.

Pat has recruited a few volunteer photographers for fair – they will be in red smocks.

The committee will help with planting the flowers for Farm to Table on workday.

The committee reviewed their individual schedules during fair week and workday.



**DOUGLAS COUNTY FAIR BOARD- RODEO COMMITTEE MEETING**

**WEDNESDAY, JULY 10, 2024, AT 6:00 PM**

**JAMES R. SULLIVAN EVENTS CENTER CONFERENCE ROOMS**

**MINUTES**

**Meeting**

**Exceptional Rodeo**—Debbie confirmed details for the Exceptional Rodeo. She said the Rangerettes could not participate, but the Westonaires were attending. There will be wagon rides from 12 to 4, and DCSO will help with traffic. Debbie requested help with unloading.

**Cervi School Update**—There were 35 contestants at Cervi Camp. DCF&R donated water at their recent event.

**PRCA Youth Camp**—Debbie confirmed that PRCA Youth Camp has 48 spots. A handful registered, and there will be no changes from last year. Ty R. will be the guest speaker.

**Hay For Stock**- John confirmed the 22 hay bales will be picked up by Scott C. on Monday or Tuesday. Debbie said there will be bales left over from Mutton Bustin.

**Monday Night Cleanup**-. John requested the committee to help with Monday evening clean up at 6 pm on August 5. He said the banners will be taken down Sunday, weather permitting.

**Inventory and Hometown Equipment Inspection**- The committee inspected the hometown equipment and gave Tori a list of items to purchase. Butcher twine, stopwatch, AA batteries, and a 2 lb. bag of flour were requested.

**Other**- John notified the committee that there were 141 hometown rodeo entries thus far. There has been positive feedback on registering online but a few people have emailed staff and John regarding concerns and issues. Events were capped based on the last few years entry numbers. John went over current ticket sales for the rodeos. John discussed that the quality of contestants participating was improving overall. Thursday has higher rough stock than last year. The committee agreed to have a production meeting for Hometown Rodeo in the Crow's Nest at 1:00 pm on Saturday, July 27.

**Next Meeting: September 11, 2024**

**Comments:**



**DOUGLAS COUNTY FAIR BOARD- SHOW MANAGEMENT COMMITTEE MEETING**

**WEDNESDAY, JULY 10, 2024, AT 5:30 PM**

**PAVILION**

**MINUTES**

**Meeting**

**Attendance:** Noah VanBibber, Shari VanBibber, Kim Surry, Jeff Surry, Robin Vogel, Dawn Arnt, Jenn Summervill, Tyler Summervill, Jacie Rex, Michelle Mannes, Hayden Schmidt, Rob Tkach, Ryan Potton, Angie White, Zach Burns, Alaina Mauck, Sara Warren, Christy VanBibber, Brittany Sandell, Rochelle Weigel.

**Staff Update**

**Fairgrounds:** Michelle updated the group on all of the updates to the grounds and the Pavilion. The Large Animal Barn will be named in honor of the late Commissioner Roger Partridge on Saturday, July 27, at 1:00 p.m. Michelle encouraged everyone who knew Commissioner Partridge to attend.

**CSU:** Jacie represented the CSU Extension Office in Mercedes's place. With Rocket Fly Day and Shooting Sports coming this week, everything is off to a great start. She reminded everyone that both offices are there as a resource for the Superintendents.

**Superintendent Boxes:** New Superintendent boxes were handed out. Michelle asked that the new totes stay clean with no decorations on the boxes.

**Fair Conduct:** Hayden reminded everyone that they are the first line of communication for many things at Fair. He asked everyone to remember the 4-H Code of Conduct and how that affects the Superintendents. They are also the first ones to help squash drama. He thanked them in advance for all of their help.

**Outstanding Items:** Michelle reminded everyone of the new parking plan for the year and asked them to remind their departments of the plan.

**Next Meeting:** TBD – After Fair

**Comments:**



**55250 - Fair 2024 Operating Budget  
Fairboard Summary**

Line Item. Subledger	Description	Approved BASE Budget	Amended Budget	2024 Actual Budget	YTD Expenditures	YTD Anticipated	Remaining	% Remaining
<b>CHARGES FOR SERVICES</b>								
211400	A/P General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0! %
344200	Facilities Use Fees	\$0.00	\$0.00	\$0.00	(\$1,500.00)	\$0.00	\$1,500.00	#DIV/0! %
344300	Admissions Surcharge	(\$24,000.00)	\$0.00	(\$24,000.00)	\$0.00	\$0.00	(\$24,000.00)	100.00 %
344301	Ticket Surcharge	(\$365,000.00)	\$0.00	(\$365,000.00)	(\$6,745.00)	\$0.00	(\$358,255.00)	98.15 %
344302	Vendor Surcharge	(\$45,000.00)	\$0.00	(\$45,000.00)	(\$18,600.00)	\$0.00	(\$26,400.00)	58.67 %
344303	Participant Surcharge	(\$16,000.00)	\$0.00	(\$16,000.00)	\$0.00	\$0.00	(\$16,000.00)	100.00 %
344304	Event Sponsorships	(\$257,000.00)	\$0.00	(\$257,000.00)	(\$222,150.00)	\$0.00	(\$34,850.00)	13.56 %
344305	Event Commissions	(\$88,800.00)	\$0.00	(\$88,800.00)	(\$34,058.55)	\$0.00	(\$54,741.45)	61.65 %
344401	Catering Fee	(\$101,000.00)	\$0.00	(\$101,000.00)	\$0.00	\$0.00	(\$101,000.00)	100.00 %
<b>MISCELLANEOUS REVENUES</b>								
383300	Contrib-Foundation/Estates	\$0.00	\$0.00	\$0.00	(\$76,000.00)	\$0.00	\$76,000.00	#DIV/0! %
384500	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	(\$745.25)	\$0.00	\$745.25	#DIV/0! %
<b>PERSONNEL SERVICES</b>								
411100	Personnel Costs (Salary, OT, Benefits, Phone)	\$183,446.00	\$0.00	\$183,446.00	\$93,229.96	\$0.00	\$90,216.04	49.18 %
<b>ADMINISTRATION COMMITTEE</b>								
433400	Operating Supplies	\$25,000.00	\$0.00	\$25,000.00	\$2,323.49	\$0.00	\$22,676.51	90.71 %
433500	Uniforms	\$2,000.00	\$0.00	\$2,000.00	\$3,963.34	\$0.00	(\$1,963.34)	-98.17 %
443570	County Fair Services	\$98,000.00	\$20,000.00	\$118,000.00	\$93,576.38	\$38,181.00	(\$13,757.38)	-11.66 %
444300	Equipment Rental	\$17,200.00	\$50,000.00	\$67,200.00	\$50,183.25	\$11,164.74	\$5,852.01	8.71 %
444500	Software/Hardware Supp/Maintenance	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	100.00 %
445200	Metro Area Meeting Expense	\$1,500.00	\$0.00	\$1,500.00	\$19.87	\$0.00	\$1,480.13	98.68 %
445500	Catered Meal Services	\$7,500.00	\$0.00	\$7,500.00	\$4,106.61	\$0.00	\$3,393.39	45.25 %
<b>ADMINISTRATION COMMITTEE TOTAL</b>								
				\$223,200.00	\$154,172.94	\$49,345.74	\$19,681.32	8.82 %
<b>MARKETING COMMITTEE</b>								
433400	Operating Supplies	\$4,200.00	\$0.00	\$4,200.00	\$5,647.48	\$0.00	(\$1,447.48)	-34.46 %
440100	Printing/Copying/Reports	\$20,300.00	\$0.00	\$20,300.00	\$6,719.86	\$1,550.00	\$12,030.14	59.26 %
440200	Newspaper Notices/Advertising	\$41,000.00	\$10,000.00	\$51,000.00	\$7,865.16	\$53,350.00	(\$10,215.16)	-20.03 %
443570	County Fair Services	\$12,000.00	\$0.00	\$12,000.00	\$8,436.95	\$2,000.00	\$1,563.05	13.03 %
445300	Travel Expense (445300)	\$1,500.00	\$0.00	\$1,500.00	\$2,362.56	\$0.00	(\$862.56)	-57.50 %
445500	Catered Meal Services	\$2,900.00	\$0.00	\$2,900.00	\$292.95	\$1,500.00	\$1,107.05	38.17 %
447850	Fair Awards (447850)	\$3,200.00	\$0.00	\$3,200.00	\$2,224.83	\$0.00	\$975.17	30.47 %
<b>MARKETING COMMITTEE TOTAL</b>								
				\$95,100.00	\$33,549.79	\$58,400.00	\$3,150.21	3.31 %
<b>ENTERTAINMENT COMMITTEE</b>								
433400	Operating Supplies	\$15,000.00	\$0.00	\$15,000.00	\$2,907.72	\$0.00	\$12,092.28	80.62 %
443570	County Fair Services	\$60,300.00	\$210,000.00	\$270,300.00	\$207,534.05	\$41,574.88	\$21,191.07	7.84 %
<b>ENTERTAINMENT COMMITTEE TOTAL</b>								
				\$285,300.00	\$210,441.77	\$41,574.88	\$33,283.35	11.67 %
<b>RODEO COMMITTEE</b>								
433400	Operating Supplies	\$6,500.00	\$0.00	\$6,500.00	\$4,539.79	\$400.00	\$1,560.21	24.00 %

**55250 - Fair 2024 Operating Budget  
Fairboard Summary**

Line Item. Subledger	Description	Approved BASE Budget	Amended Budget	2024 Actual Budget	YTD Expenditures	YTD Anticipated	Remaining	% Remaining
443570	County Fair Services	\$85,000.00	\$38,000.00	\$123,000.00	\$127,619.30	\$6,100.00	(\$10,719.30)	-8.71 %
444300	Equipment Rental	\$21,500.00	\$0.00	\$21,500.00	\$4,052.12	\$0.00	\$17,447.88	81.15 %
445300	Travel Expense (445300)	\$3,500.00	\$0.00	\$3,500.00	\$185.00	\$0.00	\$3,315.00	94.71 %
445500	Catered Meal Services	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$8,500.00	(\$3,000.00)	-54.55 %
447400	Judges	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$4,000.00	(\$500.00)	-14.29 %
447850	Fair Awards (447850)	\$84,500.00	\$50,000.00	\$134,500.00	\$136,000.00	\$0.00	(\$1,500.00)	-1.12 %
	<b>RODEO COMMITTEE TOTAL</b>			<b>\$298,000.00</b>	<b>\$272,396.21</b>	<b>\$19,000.00</b>	<b>\$6,603.79</b>	<b>2.22 %</b>
	<b>GUEST SERVICES COMMITTEE</b>							
433400	Operating Supplies	\$2,000.00	\$0.00	\$2,000.00	\$4,791.46	\$0.00	(\$2,791.46)	-139.57 %
433500	Uniforms	\$3,500.00	\$0.00	\$3,500.00	\$5,423.85	\$0.00	(\$1,923.85)	-54.97 %
443570	County Fair Services	\$10,000.00	\$0.00	\$10,000.00	\$3,691.31	\$0.00	\$6,308.69	63.09 %
	<b>GUEST SERVICES COMMITTEE TOTAL</b>			<b>\$15,500.00</b>	<b>\$13,906.62</b>	<b>\$0.00</b>	<b>\$1,593.38</b>	<b>10.28 %</b>
	<b>LIVESTOCK SALE COMMITTEE</b>							
433400	Operating Supplies	\$7,000.00	\$0.00	\$7,000.00	\$6,223.20	\$2,000.00	(\$1,223.20)	-17.47 %
440100	Printing/Copying/Reports	\$1,000.00	\$0.00	\$1,000.00	\$1,032.37	\$2,350.00	(\$2,382.37)	-238.24 %
443570	County Fair Services	\$2,500.00	\$0.00	\$2,500.00	\$625.00	\$3,989.79	(\$2,114.79)	-84.59 %
444300	Equipment Rental	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	100.00 %
445500	Catered Meal Services	\$7,000.00	\$0.00	\$7,000.00	\$194.66	\$8,000.00	(\$1,194.66)	-17.07 %
438500	C.A. Computer - Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0! %
474800	Capital Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0! %
	<b>LIVESTOCK SALE COMMITTEE TOTAL</b>			<b>\$27,300.00</b>	<b>\$8,075.23</b>	<b>\$16,339.79</b>	<b>\$2,884.98</b>	<b>10.57 %</b>
	<b>SHOW MANAGEMENT COMMITTEE</b>							
433400	Operating Supplies	\$7,000.00	\$0.00	\$7,000.00	\$2,444.49	\$0.00	\$4,555.51	65.08 %
443570	County Fair Services	\$1,200.00	\$5,000.00	\$6,200.00	\$625.00	\$8,464.00	(\$2,889.00)	-46.60 %
445500	Catered Meal Services	\$2,000.00	\$0.00	\$2,000.00	\$329.07	\$0.00	\$1,670.93	83.55 %
447400	Judges	\$18,400.00	\$0.00	\$18,400.00	\$0.00	\$11,690.00	\$6,710.00	36.47 %
447850	Fair Awards (447850)	\$27,720.00	\$0.00	\$27,720.00	\$23,759.74	\$11,290.80	(\$7,330.54)	-26.44 %
474800	Capital Asset	\$0.00	\$0.00	\$39,121.00	\$35,769.11	\$0.00	\$3,351.89	8.57 %
	<b>SHOW MANAGEMENT COMMITTEE TOTAL</b>			<b>\$100,441.00</b>	<b>\$62,927.41</b>	<b>\$31,444.80</b>	<b>\$6,068.79</b>	<b>6.04 %</b>
	<b>REVENUE</b>							
		(\$896,800.00)	\$0.00	(\$896,800.00)	(\$359,798.80)	\$0.00	(\$537,001.20)	59.88 %
	<b>FIXED CHARGES (Personnel)</b>							
		\$183,446.00	\$0.00	\$183,446.00	\$93,229.96	\$0.00	\$90,216.04	49.18 %
	<b>OPERATING BUDGET</b>							
		\$622,720.00	\$383,000.00	\$1,044,841.00	\$755,469.97	\$216,105.21	\$73,265.82	7.01 %
	<b>TOTAL PERSONNEL/OPERATIONS</b>							
		\$806,166.00	\$383,000.00	\$1,228,287.00	\$848,699.93	\$216,105.21	\$163,481.86	13.31 %

**55250 - Fair 2024 Operating Budget  
Fairboard Summary**

Line Item. Subledger	Description	Approved BASE Budget	Ammended Budget	2024 Actual Budget	YTD Expenditures	YTD Anticipated	Remaining	% Remaining
	GRAND TOTAL FOR 55250 (PERSONNEL+OPERATIONS - REVENUE)	\$806,166.00	\$383,000.00	\$1,228,287.00	\$848,699.93	\$216,105.21	\$700,483.06	57.03%