



**DOUGLAS COUNTY FAIR BOARD
THURSDAY, MARCH 21, 2024
EVENTS CENTER
AGENDA**

6:30 PM CALL TO ORDER, PLEDGE OF ALLEGIANCE

Public Meeting

Public Comment

Approval of Last Meeting Minutes

Consent Agenda

Executive

- No March Meeting.

Entertainment

- The Committee recommends the following food vendor list:
 - The Goods, Knights of Columbus, Downtown Fingers, Woodhill BBQ, White Bear Concessions, Kona Ice, Travelin Toms, Kettle Korn, Simply Pizza, Wing Daddys, Country Lemonade, Funnellicious, Lucky Marys, and Tacos Al Sabor.

Guest Services

- No March Meeting.

Livestock Sale

- The Committee walked the Pavilion to determine new avenues for displaying past buyer and sponsor information.
- The Committee recommends using O'Briens Café for the 2024 Buyer BBQ.
- The Committee recommends using Chelsea Camblin Photography as the 2024 Livestock Sale Photographer.
- The Committee is moving forward with blue flowers for the 2024 Livestock Sale.
- The Fair Foundation is working with Fair Entry & Staff to use the Stripe payment system at the Livestock Sale for easier on-site credit card payments.

Administration

- No March Meeting.

Marketing

- The Committee recommends that the Marketplace be open to the public the first weekend.

Rodeo

- No March Meeting.

Show Management

- Individual Superintendent Meetings for the month of March.
- The Committee recommends moving forward with Stormy Fairs for Livestreaming of Junior Division Animal Shows.

Treasurer's Report

Reports from Other Groups

Regular Agenda

Staff Report

Concert, Farm to Table, and Food Vendors

New Marketing Firm

Old Business

Sponsorship Update

Judge Contracts

Nomination Committee Update

Director Buckle Orders

New Business

Competition Rules Update

Superintendent Application Approval

Livestock Sale & Show Photographer

Fair Schedule

Director Comments

Adjournment

Next Meeting: April 18, 2024

Rules for Citizen Engagement at Fair Board Meeting

In order to have orderly, efficient, civil, and productive board meetings, the following rules apply to all citizens that have a desire to address the Board:

1. Citizen comments will be heard during the public comment section at the board meeting.
 2. All citizen comments must be addressed to the Board. Directing comments to staff or other members of the public is not permitted during Board meetings.
 3. Public comment section is limited to ten minutes collectively.
 4. Citizens are asked not to repeat comments made by others; merely indicate their concurrence.
 5. Citizens will be asked to use a microphone so that Board members and the audience can hear their comments.
 6. Clapping, cheering, booing and the like are not permitted at Board meetings.
 7. Failure to abide by the aforementioned rules of engagement is considered disruptive to the public process and will result in a warning to the violation citizen(s) by the Board Chair. If after that warning the citizen(s) continues to violate these rules, they will be asked to leave the meeting. If the citizen does not leave the meeting when asked, the appropriate steps will be taken by the Board Chair to have them removed from the meeting.
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Mission Statement: The Douglas County Fair and Rodeo is the premier annual community event in Douglas County bringing together the best of Rural Heritage, Agriculture, Western Sports, Youth and Adult Exhibits and quality Entertainment.



DOUGLAS COUNTY FAIR BOARD

THURSDAY, FEBRUARY 15, 2024

JAMES R. SULLIVAN EVENTS CENTER CONFERENCE ROOM

MINUTES

Dean Elliott- Chairperson called the Douglas County Fair Board meeting to order at 6:30 p.m. on February 15, 2024. The meeting was held in the James R. Sullivan Events Center Conference Rooms. The Pledge of Allegiance was recited.

Board Members Present:

*John Adams
Pat Candelaria
Scott Candelaria
Dean Elliott
Sarah Fischer
Jennifer Foss
Wesley Jacobs
Debbie Mills
Dr. Phil Riesselman
Gabriel Ryan
Pat Salazar
Pam Spradlin
Lora Talbert
Rob Tkach
Gary Turner
Lisa Turner*

Associate Members Present:

*Nick Candelaria
Matt Coyle
Scott McHenry
Patti Russell
Lori Sorenson
Ted Sorenson*

Staff Members Present:

*Laurie Anderson
Zach Burns
Tim Hallmark
Teresa Kutt
Michelle Mannes
Tori Thelen*

Other Guests Present:

*Tori Checkal
Sofia Foss
Tristin Hastings
Marcus Ballinger
Andrea Slattery
Mike Slattery
Danny Talbert
Stefanee Whitney*

Board Members Absent:

*Tom Harris
Hayden Schmidt*

Associate Members Absent:

*Ben Alderton
Deb Dilley
Josiah Fredericks
John Holst
James Jamison
Ryan Kennedy
Chayce Lutz
Kyle Moore
Dick Sabulsky
Jean Sabulsky
Chris Spyke
Kate Wormington*

6:30 PM CALL TO ORDER, PLEDGE OF ALLEGIANCE**Public Meeting**

Public Comment: No public comment.

Ratification and Approval of Last Meeting Minutes: Dean asked the Board to review the January meeting minutes. He clarified that only Directors could make motions and second them. He asked for someone from the Board to ratify two motions from the January meeting in place of the Associate Members. Gary volunteered. The minutes were amended so Gary could make the motions in question and Pat could second them. John moved to approve the January meeting minutes as amended. Gary seconded. Wes asked for the minutes to be amended, and he only opposed the 3:30 pm release time for all animals. All approved the minutes with the above-mentioned amendments.

Treasurer's Report: Wes reported that the base budget for the 2024 Fair is \$772,084.00. The amended budget is \$389,000. Adding both together, the total actual budget for the 2024 Fair is \$1,165,666.00.

Consent Agenda: Wes moved to approve the consent agenda as presented. Gabe seconded. Tori asked to clarify under Marketing that the Marketplace will only be open on the first weekend, pending logistics and interest from vendors. All approved with the above-mentioned amendment.

Administration

- The committee reviewed Fair Board shirts for 2024 and recommended using an online form to collect orders. Staff will build the form, email the link, and follow up at the Fair Board meeting to take in-person orders.
- The committee also reviewed and updated their task list for 2024.

Executive

- The committee confirmed all Fair Board Directors must be present at 75% of all Fair Board meetings. Scott reviewed all Director attendance.

Entertainment

- The committee recommends Wacky Chad, Top Hogs, Wirewood Station, Sarah P & The Dirty Logger, Jeffery Alan Band, Kentucky Straight Band, Jason Wulf Band, Seth Held, Karli & James for midway stage entertainment
- The committee recommends Festival Juggler and Cowboy Captain Tall Tale for walk-around entertainment
- The committee recommends SALT as the 2024 Farm to Table caterer.
- The committee recommends 3-D art in the main entrance parking lot and proposes the art be a sponsorship item.
- The committee recommends Purgatory Ironworks, Down Under and Beyond, Face Painter, Butterfly or Lady Bug exhibit, and Tres Amigos as entertainment in the main entrance parking lot.
- The committee recommends Kodiak Ranch as the petting zoo vendor.
- The committee recommends Nature's Educators for the Kirk Hall Stage.

Guest Services

- Staff has submitted applications to Castle Rock and Highlands Ranch Farmer's Markets. Schedule for committees to sign up for spots to come.

- The committee reviewed VIP badges and purposes for each badge.
- Orientation dates were discussed, and suggestions were made for dates. A confirmed schedule will go out shortly.

Livestock Sale

- The committee recommends raising the sale sign sponsorship rate from \$250 to \$300.
- The committee is moving the Mock Sale from July 3rd to July 10th.
- The committee will look at new places for signage in the Pavilion at the March Committee meeting.

Marketing

- The committee recommends the digital marketing RFP be awarded to Novitas.
- The committee recommends a new floor plan for Marketplace 2024, and the vendor fee is \$250, with an additional \$50 for end cap booths. The marketplace will be open to the public the first weekend.
- The committee recommends discontinuing all early bird ticketing discounts and proposes only a group sales 10% discount off 20+ tickets.

Rodeo

- The committee recommends an increase per event for Hometown Rodeo entries to cover the increasing cost of the stock contractor and freight allocation.
- The added \$50,000 purse money will increase each event by \$5,000, placing DCF&R firmly entrenched in the mid-40s among the series.
- Slack will be on Thursday, Friday, and Saturday, August 1-3 at 9:00 am.

Show Management

- Hayden reviewed the Competition Rule changes approved at the January Fair Board Meeting.
- Beef Tag-In has been changed from March 9th to March 2nd.
- Superintendent applications will be available by the March individual superintendent meetings on the new website.
- The shotgun portion of County Shoot will now be held at Colorado Clays.

Reports From Other Groups

FFA: No representative present.

4-H Youth Council: Marcus reported that the 4-H Youth Council is looking to raise funds for this year's June Show. Each club is being asked to find a \$500 sponsorship. For each \$500 raised, the individual will receive either a free entry for June show or \$25 if they are not showing livestock. The Youth Council also approved the buckle design for June Show.

CSU Extension/4-H: Guinevere thanked Staff and Fair Board for their partnership. Sylvia will be moving to part-time, Tuesday through Thursday. If there is anything that the Board needs, please reach out to Mercedes or Jacie. 4-H Enrollment closes on March 1. There are currently 47 5kids enrolled, which is down from last year, but the office is hopeful that will go up before the deadline.

Fair Foundation: No representative present.

4-H Foundation: Patti reported that the 4-H Foundation is planning a fundraiser for the fall with more information to come. Their grants and scholarships for the 2024 Fair year are now open and available on their website.

Regular Agenda

Staff Report:

Budget Update: Tim reported that an additional \$50,000 was approved to be added to the rodeo budget for the purse and stock fees. Currently, we are on the cusp of being included in the PRCA Playoff Series, with the fear of falling off the list. By adding the additional purse money, it will allow us to be higher in the rankings for rodeos included in the series. Dean thanked Tim and Zach for their hard work in getting the additional fees approved.

Ticket Pricing: Zach reported for the 2023 Fair, 55% of all tickets purchased were purchased at a discounted price. The recommendation for 2024 would be no promotions or discounts other than bulk ticket purchases of over 20 tickets purchased at one time. The fees with the new ticketing vendor are significantly less than they have been in the past. The recommendation also includes raising ticket prices for both the rodeos and grounds admission as follows:

- Rodeo: Changing to a two-tier pricing structure
 - Thursday through Saturday: Tier 1: \$35 and Tier 2: \$28
 - Sunday: Tier 1: \$25 and Tier 2: \$20
 - Average out-the-door price increase per ticket: \$2.16
- Grounds Admission: Increase out-the-door ticket price to \$11 per ticket

Lori clarified that Thursday and Sunday will still be free grounds admission. Rob moved to approve the above-mentioned ticket price increases. Scott seconded. No discussion. All approved.

Old Business:

Fair Board Director Openings: Dean reminded the Board that there are currently three open positions on the Fair Board. Applications are available on the County website for anyone who is interested. He encouraged Associate Members to apply. The Nominating Committee will get together in March to start looking at applications that have been received thus far.

New Business

4-H Event: Dean asked Guinevere to go over the upcoming 4-H events. Guinevere invited all 4-H partners to attend the upcoming New Family Dinner on March 11 at 6:00 pm in Kirk Hall and the 4-H 201: Intro to Fair event on April 16 at 6:00 pm in Kirk Hall. Dean encouraged everyone to attend and support our 4-H partners.

Miss Rodeo Colorado: Debbie invited everyone to attend the Miss Rodeo Colorado Fundraiser on February 24 at the PRCA Hall of Fame. They are also asking for whiskey donations for the event. You can drop off the donations to Debbie.

Procedure for New Event Ideas: Dean reminded the Board that if anyone has an idea for a new event at Fair, that they should bring the idea to the committee that it fits best within. If they are unsure which committee the idea should go to, it should come to the Executive Committee to decide which committee can investigate the idea.

Tent Rental: Zach recommended to the Board that all committees split the expense for the new tent behind the Pavilion as it benefits all areas of the Fair. The cost would be approximately \$500 per committee. The tent will remain up for the entirety of the Fair. Pat moved to approve the recommendation. Rob seconded. Phil asked if this would affect the parking area behind the Pavilion. Zach is working on a plan for all parking. All approved.

Other Business

Scott asked staff if it was still the plan to have a covering between the Pavilion and the Swine Barn. Zach confirmed that this is still the plan to have done by Fair.

Pam informed the Board that the Admin Committee is working on shirt orders for the 2024 Fair. The order form will be emailed to the Board on Friday of this week. Directors and Associates will receive one free shirt. If they choose to order more shirts or a jacket, they will be invoiced for their other purchases. If anyone would like to purchase a black soft-shell jacket, they can do so; it is just not on the Wrangler order form.

Dean will send out a copy of the Policies & Guidelines to the Board after the meeting as a refresher.

Michelle reminded everyone the memorial for Joe Procopio will be on February 19 at 2:00 pm in the James R. Sullivan Events Center.

Tim informed the Board that the Board of County Commissioners has approved naming the Large Animal Barn after late Commissioner Roger Partridge.

Director Comments

Danny Talbert attended the meeting on behalf of his employer, IMI Global. Danny approached the Board with the opportunity to use RFID or eID animal tags for the 2025 Fair. Danny explained the significance of the tags and how the future of the industry looks as if it will be shifting to eID tags soon. He explained the different types of tags and their uses. IMI Global would allow the Fair to use its tag readers. There is no cost for the software to read the tags as it comes with the readers. The Board agreed that this could be a great opportunity, but they would like the Show Management and Livestock Sale Committees to investigate this opportunity more and see if the long-term benefits would help the Fair.

Michelle will work with Danny, both committees, and the CSU Extension Office to investigate this further.

Adjournment at 7:45 pm.

Next Meeting: March 21, 2024

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DOUGLAS COUNTY FAIR BOARD- LIVESTOCK SALE COMMITTEE MEETING

WEDNESDAY, MARCH 6, 2024, AT 6:30 PM

FAIRGROUNDS ADMINISTRATIVE CONFERENCE ROOM

MINUTES

Attendance: Pam Spradlin, Phil Riesselman, Rob Tkach, Nick Candelaria, Wes Jacobs, James Jamison, Zach Burns, Scott Candelaria, Ted Sorenson, Michelle Mannes, Pat Candelaria.

Meeting:

Status on Pavilion – The Committee overviewed all the upgrades happening within the Pavilion. Everything is going well, with some needing to wait for nicer weather. Zach specifically gave an update on the shade structure, with more information to come after future meetings.

Sale Set-Update – The Committee agreed to schedule a set-up day once the new donated sale ring arrives to ensure a smooth setup. The idea was brought up to have 4-H members help. Zach will ensure plenty of manpower to get the pavilion set up.

Caterer – The Committee viewed the space behind the pavilion with the new tent and agreed that the 50' catering truck would fit. Pat spoke with O'Briens Cafe, and they will throw in drinks, silverware, and plates with the meal. There is an individual who is willing to sponsor a large portion of the Buyer BBQ. More information on the sponsorship to come. Phil will reach out to Potestio Brothers to see if they are still interested in sponsoring the BBQ as well.

Photographer – The Committee reviewed a proposal from Chelsea Camblin Photography. Chelsea would also photograph the Shows. Show Management is working on approving the funds for that portion of the proposal. The Committee recommends approving Chelsea as the 2024 Livestock Sale Photographer.

Hats – 65th Anniversary – The Committee reviewed options to add embroidery for “65th Anniversary” to the hats.

Flowers – Pat will contact Denise with Castle Rock Florist about sponsoring the Livestock Sale flowers again. The Committee agreed to have blue as the main color for the flowers this year.

Sponsors – The Committee agreed to place the sponsor signs above the clerking stations for 2024. The past sponsor list was divided among the committee members to reach out to by the May committee meeting.

Mock Sale – July 10th – As a reminder, the Mock Sale will be on July 10 at 6:00 pm in the Pavilion. Phil and Pat are working to contact all their volunteers to invite them to the Mock Sale.

Thank You Note Verbiage – We provided new verbiage to clarify the timing for thank you notes to be received and when checks will be released to the exhibitors.

Other – Michelle has been working with the Fair Foundation and Fair Entry to set up a new payment system called Stripe. The system will integrate directly with Fair Entry for smoother credit card transactions on the night of the Livestock Sale.

Michelle, Pat, Kyle, and Racquel met to discuss discrepancies in reports generated from Fair Entry last year. Michelle will work on creating a custom report that has all of the information needed and reach out to Fair Entry to see if they have any suggestions.

Rob contacted Innovative Foods to see if they are still interested in being a locker plant for the 2024 sale. They are interested, but several logistics must be worked out to ensure the timing works for animal transportation.

Next Meeting – April 3, 2024

**55250 - Fair 2024 Operating Budget
Fairboard Summary**

Line Item, Subledger	Description	Approved BASE Budget		2024 Actual Budget		YTD Expenditures		YTD Anticipated		Remaining		% Remaining
		Budget	Amended Budget	Budget	Budget							
CHARGES FOR SERVICES												
211400	A/P General	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0! %
344200	Facilities Use Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0! %
344300	Admissions Surcharge			(\$24,000.00)		\$0.00	\$0.00	\$0.00	\$0.00	(\$24,000.00)		100.00 %
344301	Ticket Surcharge			(\$365,000.00)		\$0.00	\$0.00	\$0.00	\$0.00	(\$365,000.00)		100.00 %
344302	Vendor Surcharge			(\$45,000.00)		\$0.00	\$0.00	\$0.00	\$0.00	(\$44,900.00)		99.78 %
344303	Participant Surcharge			(\$16,000.00)		\$0.00	\$0.00	\$0.00	\$0.00	(\$16,000.00)		100.00 %
344304	Event Sponsorships			(\$257,000.00)		\$0.00	\$0.00	\$0.00	\$0.00	(\$253,500.00)		98.64 %
344305	Event Commissions			(\$88,800.00)		\$0.00	\$0.00	\$0.00	\$0.00	(\$54,741.45)		61.65 %
344401	Catering Fee			(\$101,000.00)		\$0.00	\$0.00	\$0.00	\$0.00	(\$101,000.00)		100.00 %
MISCELLANEOUS REVENUES												
383300	Contrib-Foundation/Estates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		#DIV/0! %
384500	Miscellaneous Revenues	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		#DIV/0! %
PERSONNEL SERVICES												
411100	Personnel Costs (Salary, OT, Benefits, Phone)	\$173,444.00	\$0.00	\$0.00	\$183,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,446.00		100.00 %
ADMINISTRATION COMMITTEE												
433400	Operating Supplies	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$1,616.48	\$0.00	\$0.00	\$0.00	\$23,383.52		93.53 %
433500	Uniforms	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		100.00 %
443570	County Fair Services	\$72,000.00	\$20,000.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00		100.00 %
444300	Equipment Rental	\$17,200.00	\$50,000.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,200.00		100.00 %
444500	Software/Hardware Supp/Maintenance	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00		100.00 %
445200	Metro Area Meeting Expense	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		100.00 %
445500	Catered Meal Services	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$1,655.16	\$0.00	\$0.00	\$0.00	\$5,844.84		77.93 %
ADMINISTRATION COMMITTEE TOTAL												
					\$197,200.00	\$3,271.64	\$0.00	\$0.00	\$0.00	\$193,928.36		98.34 %
MARKETING COMMITTEE												
433400	Operating Supplies	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$1,177.02	\$600.00	\$0.00	\$0.00	\$2,422.98		57.69 %
440100	Printing/Copying/Reports	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$71.50	\$0.00	\$0.00	\$0.00	\$20,228.50		99.65 %
440200	Newspaper Notices/Advertising	\$41,000.00	\$10,000.00	\$0.00	\$51,000.00	\$550.00	\$0.00	\$0.00	\$0.00	\$50,450.00		98.92 %
443570	County Fair Services	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$2,978.07	\$0.00	\$0.00	\$0.00	\$9,021.93		75.18 %
445300	Travel Expense (445300)	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		100.00 %
445500	Catered Meal Services	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00		100.00 %
447850	Fair Awards (447850)	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00		100.00 %
MARKETING COMMITTEE TOTAL												
					\$95,100.00	\$4,776.59	\$600.00	\$0.00	\$0.00	\$89,723.41		94.35 %
ROBEO COMMITTEE												
433400	Operating Supplies	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$14,400.00		96.00 %
443570	County Fair Services	\$60,300.00	\$210,000.00	\$0.00	\$270,300.00	\$513.97	\$255,074.00	\$0.00	\$0.00	\$14,712.03		5.44 %
ROBEO COMMITTEE TOTAL												
433400	Operating Supplies	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$1,494.50	\$600.00	\$0.00	\$0.00	\$4,405.50		67.78 %

**55250 - Fair 2024 Operating Budget
Fairboard Summary**

Line Item, Subledger	Description	Approved BASE Budget	Ammended Budget	2024 Actual Budget	YTD Expenditures	YTD Anticipated	Remaining	% Remaining
443570	County Fair Services	\$85,000.00	\$0.00	\$85,000.00	\$17,829.30	\$105,285.00	(\$38,114.30)	-44.84 %
444300	Equipment Rental	\$18,000.00	\$0.00	\$18,000.00	\$416.12	\$3,636.00	\$13,947.88	77.49 %
445300	Travel Expense (445300)	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	100.00 %
445500	Catered Meal Services	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	100.00 %
447400	Judges	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	100.00 %
447850	Fair Awards (447850)	\$84,500.00	\$114,000.00	\$198,500.00	\$373.00	\$0.00	\$198,127.00	99.81 %
RODEO COMMITTEE TOTAL				\$520,500.00	\$20,112.92	\$109,921.00	\$190,866.08	59.55 %
GUEST SERVICES COMMITTEE								
433400	Operating Supplies	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	100.00 %
433500	Uniforms	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	100.00 %
443570	County Fair Services	\$10,000.00	\$0.00	\$10,000.00	\$100.00	\$0.00	\$9,900.00	99.00 %
GUEST SERVICES COMMITTEE TOTAL				\$15,500.00	\$100.00	\$0.00	\$15,400.00	99.35 %
FAIRBOARD FAIR COMMITTEE								
433400	Operating Supplies	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$5,650.00	\$1,350.00	19.29 %
440100	Printing/Copying/Reports	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,800.00	(\$1,800.00)	-180.00 %
443570	County Fair Services	\$2,500.00	\$0.00	\$2,500.00	\$625.00	\$3,425.00	(\$1,550.00)	-62.00 %
444300	Equipment Rental	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	100.00 %
445500	Catered Meal Services	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$9,200.00	(\$2,200.00)	-31.43 %
438500	C.A. Computer - Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0! %
474800	Capital Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0! %
FAIRBOARD FAIR COMMITTEE TOTAL				\$17,000.00	\$625.00	\$24,075.00	(\$7,075.00)	-41.62 %
SHOW MANAGEMENT COMMITTEE								
433400	Operating Supplies	\$7,000.00	\$0.00	\$7,000.00	\$55.05	\$0.00	\$6,944.95	99.21 %
443570	County Fair Services	\$5,200.00	\$5,000.00	\$10,200.00	\$625.00	\$0.00	\$9,575.00	93.87 %
445500	Catered Meal Services	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	100.00 %
447400	Judges	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	100.00 %
447850	Fair Awards (447850)	\$27,720.00	\$0.00	\$27,720.00	\$1.00	\$35,450.00	(\$7,731.00)	-27.89 %
474800	Capital Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$38,121.11	(\$38,121.11)	#DIV/0! %
SHOW MANAGEMENT COMMITTEE TOTAL				\$47,320.00	\$581.05	\$73,971.00	(\$26,170.95)	-55.31 %
REVENUE		(\$896,800.00)	\$0.00	(\$896,800.00)	(\$87,658.55)	\$0.00	(\$809,141.45)	90.23 %
FIXED CHARGES (Personnel)		\$173,444.00	\$0.00	\$183,446.00	\$0.00	\$0.00	\$183,446.00	100.00 %
OPERATING BUDGET		\$598,640.00	\$409,000.00	\$1,002,220.00	\$30,081.17	\$460,441.11	\$511,697.72	51.06 %
TOTAL PERSONNEL/OPERATIONS		\$772,084.00	\$409,000.00	\$1,185,666.00	\$30,081.17	\$460,441.11	\$695,143.72	58.63 %

**55250 - Fair 2024 Operating Budget
Fairboard Summary**

Line Item. Subledger	Description	Approved BASE Budget	Amended Budget	2024 Actual Budget	YTD Expenditures	YTD Anticipated	Remaining	% Remaining
	GRAND TOTAL FOR 55250 (PERSONNEL OPERATIONS REVENUE)	\$772,084.00	\$409,000.00	\$418,566.00	\$30,981.17	\$460,447.17	\$150,428.17	12.68%

First Name	Last Name	Current Superintendent	Department	Role
Frank	Silici	Yes	Ag & Flori	Superintendent
Bill	Swanson	Yes	Ag & Flori	Assistant
Colleen	Greenan	Yes	Ag & Flori	Assistant
Diane	Lichtenberg	Yes	Baking	Assistant
Alyssa	Weigel	Yes	Beef	Assistant
Noah	Van Bibber	Yes	Beef	Superintendent
Danny	Talbert	Yes	Beef	Assistant
Dawn	Arnt	Yes	Cat	Superintendent
Marsh	Schulz	Yes	Crafts	Assistant
Laurel	Maupin	Yes	Crafts	Assistant
Angela	White	Yes	Dog	Superintendent
Kim	Krueger	Yes	Dog Agility	Assistant
Sue	Weinroth	Yes	Dog Agility	Superintendent
Jamie	Horacek	Yes	Dog Agility	Assistant
Stephen	Harmon	No	Dog Agility	Assistant
Cynthia	Heikes	Yes	Fine Arts	Assistant
Alaina	Mauck	No	Goat	Assistant
Sara	Warren	Yes	Goat	Superintendent
Tracey	Moe	Yes	Goat	Assistant
Megan	Guntermann	No	Goat	Assistant
Linda	Jefferies	Yes	Home Arts	Assistant
Karen	Mathis	Yes	Home Arts	Assistant
Andrea	Slattery	Yes	Horse	Co-Superintendent
Lindsay	Griffith	Yes	Horse	Co-Superintendent
Kim	Surry	Yes	Llama/Alpaca	Superintendent
Meghan	Watts	No	Miniature Horse	Superintendent
Rosie	Houston	Yes	Photogrpahy	Superintendent
Will	Heikes	Yes	Photogrpahy	Assistant
Christy	Van Bibber	Yes	Poultry	Superintendent
Rochelle	Weigel	Yes	Poultry	Assistant
Brittany	Sandell	Yes	Poultry	Assistant
Gay	Goddard	Yes	Quilts	Assistant
Kathy	Snow	Yes	Quilts	Assistant
Candy	Garrido	Yes	Quilts	Superintendent
Robin	Vogel	Yes	Rabbit	Superintendent
Judith	Stewart	Yes	Seniors	Assistant
Kathy	Reynolds	Yes	Seniors	Superintendent
Celia	Shields	No	Seniors	Assistant
Jennifer	Summervill	Yes	Sheep	Superintendent
Jennie	Phippen	Yes	Sheep Lead	Superintendent
Shawn	Meyers	Yes	Shooting Sports	Co-Superintendent
Eric	Harper	Yes	Shooting Sports	Co-Superintendent
Tyler	Summervill	Yes	Shooting Sports	Co-Superintendent
Ryan	Potton	Yes	Swine	Superintendent
Brian	Cagianut	Yes	Swine	Assistant