



**DOUGLAS COUNTY FAIR BOARD
THURSDAY, OCTOBER 17, 2024
EVENTS CENTER CONFERENCE ROOMS
AGENDA**

6:30 PM CALL TO ORDER, PLEDGE OF ALLEGIANCE

Public Meeting

Public Comment

Approval of Last Meeting Minutes

Consent Agenda – Committee Minutes

Executive

- The committee recommends that volunteers receive a tangible souvenir instead of a gathering.
- The committee requested that the committee planning worksheets be submitted in November.
- The committee recommends a shared drive for fair documents
- The committee recommends all committees submit their supplemental requests for 2025.

Entertainment- No October Meeting.

Guest Services

- The committee recommends the updated purpose and activities description for the committee.
- The committee recommends the communication plan to engage volunteers year-round.
- The committee recommends Gary Turner to serve as Chair for the 2025 Fair.

Livestock Sale – No October Meeting.

Administration – No October Meeting.

Marketing

- The committee discussed the creative direction of the 2025 Fair and recommends that the search for a designer and development of a scope of work be created by the end of 2024.
- The committee recommends developing materials – business cards, a flyer & lip balm – for distribution at the Western Stock Show.

Rodeo

- Summit Pro was the only bid for the 2025 Stock Contractor, which is \$8,000 more than 2024.
- A bid for the Video Board will be posted soon.
- The committee recommends Payson, Littleton Equine, and Shamrock Livestock return for Hometown Rodeo 2025.
- The committee recommends changes to Hometown Rodeo Rules. The changes are as follows: online entries only, removal of the reference to the Bob Thomas Scholarship, and move to the FF website.

Show Management

- The Committee discussed the 2024 Fair with pros and cons.
- All recommended rule changes are due to the committee by October 18.

Treasurer's Report**Reports from other groups****Regular Agenda****Staff Report****Master Plan updates (if any)****Old Business****2025 Committee Workplans due in November****Election of Committee Chairs and Appointment of Associate Members****New Business****Burns et al Presentation****Volunteer Recognition Update****Other Business****Director Comments****Adjournment****Next Meeting: November 21, 2024****Rules for Citizen Engagement at Fair Board Meeting**

In order to have orderly, efficient, civil, and productive board meetings, the following rules apply to all citizens that have a desire to address the Board:

1. Citizen comments will be heard during the public comment section at the board meeting.
2. All citizen comments must be addressed to the Board. Directing comments to staff or other members of the public is not permitted during Board meetings.
3. Public comment section is limited to ten minutes collectively.
4. Citizens are asked not to repeat comments made by others; merely indicate their concurrence.
5. Citizens will be asked to use a microphone so that Board members and the audience can hear their comments.
6. Clapping, cheering, booing and the like are not permitted at Board meetings.
7. Failure to abide by the aforementioned rules of engagement is considered disruptive to the public process and will result in a warning to the violation citizen(s) by the Board Chair. If after that warning the citizen(s) continues to violate these rules, they will be asked to leave the meeting. If the citizen does not leave the meeting when asked, the appropriate steps will be taken by the Board Chair to have them removed from the meeting.

Mission Statement: The Douglas County Fair and Rodeo is the premier annual community event in Douglas County bringing together the best of Rural Heritage, Agriculture, Western Sports, Youth and Adult Exhibits and quality Entertainment.



DOUGLAS COUNTY FAIR BOARD
THURSDAY, SEPTEMBER 19, 2024
DOUGLAS COUNTY FAIRGROUNDS – KIRK HALL
MINUTES

Dean Elliott - Chairperson, called the Douglas County Fair Board meeting to order at 6:30 p.m. on September 19, 2024. The meeting was held in Kirk Hall. The Pledge of Allegiance was recited.

Board Members Present:

John Adams
Scott Candelaria
Dean Elliott
Sarah Fischer
Jennifer Foss
Wes Jacobs
Scott McHenry
Debbie Mills
Phil Riesselman
Pat Salazar
Hayden Schmidt
Lori Sorenson
Lora Talbert
Rob Tkach
Gary Turner
Lisa Turner

Associate Members Present:

Nick Candelaria
James Jamison
Ryan Kennedy
Kyle Moore
Patti Russell
Dick Sabulsky
Jean Sabulsky
Chris Spyke
Ted Sorenson
Monica Wilson

Other Guests Present:

Mercedes Glenn
Tristan Hastings
Linda Jefferies
Danny Talbert

Staff Members Present:

Laurie Anderson
Zach Burns
Tim Hallmark
Sharon Hines
Teresa Kutt
Michelle Mannes

Board Members Absent:

Pat Candelaria
Tom Harris
Gabriel Ryan
Pam Spradlin

Associate Members Absent:

Ben Alderton
Matt Coyle
Deb Dilley
Josiah Fredericks
John Holst
Chayce Lutz
Kate Wormington

6:30 PM CALL TO ORDER, PLEDGE OF ALLEGIANCE**Public Meeting****Public Comment: No Public Comments**

Approval of Last Meeting Minutes: Wes corrected the Treasurer report: the revenue was reported incorrectly at the August meeting. Wes is working with staff to finalize the budget. Lori edited the same section to remove the text “At the September meeting,” at the end of that section. Rob moved to approve. Scott Candelaria seconded. All Approved. No discussion.

Treasurer’s Report: Wes reported that a few outstanding expenditures and revenue items are still expected, and staff will provide an up-to-date budget at the October Fair Board meeting.

Consent Agenda. Hayden moved to approve the consent agenda. Gary seconded. All approve. No discussion.

Reports From Other Groups

4-H Youth Council: Tristan invited Fair Board to Achievement Night on Oct. 23. The event will have a 70s theme and will be a potluck (bring a side dish), email Mercedes (mercedes.glenn@colostate.edu) to RSVP.

CSU Extension: Mercedes reported that they are wrapping up 2024, and enrollment will open on Oct. 1. All clubs have been rechartered. The State Fair went well for the small number of participants who attended. General Projects competed and placed very well. Dean asked that a list of the placings at the State Fair be sent to the Fair Board.

Regular Agenda

Staff Report: Nothing to report.

Old Business:

Dean provided the following comments he received about the 2024 Douglas County Fair & Rodeo:

General

- Need a focused effort to recruit volunteers for all committees
- Need to make sure that we have appropriate succession planning
- Offero is complicated for volunteer sign-up
- Clarify camping and ensure consistent times in all communication
- As Uber and Lyft grow, do we need a designated area?
- Do we get the desired outcomes from the Farmer’s Market
- Fair entry issues, people to do data entry, designated data management
- Skillsets for Fair Entry in all events, animal, open class, etc
- Carts and better schedule for moving people and items, more demand to transport limited mobility folks

Facility

- Some facility improvements: restrooms in Beef Barn need to be open more frequently, door latches fixed, etc

Parking

- Updates to parking, superintendent signs evaluate associate member signs
- Parking for horse judges

Hometown Contestant Behaviors

Events Center Activities

- Management of patrons and Marketplace exhibitors in Events Center
- Sunday afternoon support

Show Management

- More signage and coordination of signage between program, schedule etc
- Enhanced focus on alcohol limits upon entering 4-H areas
- Should we have any shows on move-in day

Entertainment

- Speaking presentations need microphones, Kirk Hall, Midway stage other events, Sale meeting
- Coordination of llama shows, and farm-to-table set up, both using the pavilion

Exceptional Rodeo

- Location of exceptional rodeo potential conflict with horse events during sound check

Rodeo

- Maintaining security if horses are going to be left overnight
- Hometown Rodeo fees
- Mutton Bustin registration improvements and limits on numbers

Livestock Sale

- Can the Buyers have an “adult” area within the Pavilion?

Marketing and Sponsorship

- More security around VIP events on the platform

Work Plans are due in November for each committee

New Business

Review of Guidelines and Policies Document

Page 1: Update Logo

Page 2:

- Part II Membership, Section 1: Replace colon with period at end of sentence.
- Part II Membership, Section 2: Clarification was provided on non-voting board members (Associate members) vs voting members (Directors). No changes.
- Part II Membership, Section 3: The state statute governing the Fair Board was discussed to clarify questions on what constituted a ‘meeting’ of three or more Fair Board Directors. The state statute number will be added to guidelines.
- Part II Membership, Section 3: *No public meeting shall be held unless a quorum is present.* The statement will be changed to state that no voting will occur when a quorum is absent at a meeting.

Page 3:

- The term ‘co-chairs’ will be changed to vice chairs throughout the document.

Page 7:

- Part IV Powers, Duties and Responsibilities, Section 9: Show Management Committee bullet, change open division to Jr. Division and Open Class.

Page 12:

- Gift Ban: Section 3.3b: Dean to clarify with County legal.

Phil motioned to approve. Seconded by Gary. All Approved. No discussion.

Other Business:

Dean mentioned upcoming efforts for volunteer recruitment – more details to come.

John presented a plaque from the PRCA in honor of DCF&R rodeo’s 75th Anniversary.

Gary told a story about a 100th Anniversary DCF&R buckle his brother found on eBay. He purchased it and returned it to the DCF&R. Hayden motioned to approve the reimbursement for the buckle purchase to Gary’s brother. Sarah seconded. All approved. There was no discussion.

Director Comment: None

Adjournment at 7:36 pm.

Next Meeting: October 17, 2024

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DOUGLAS COUNTY FAIR BOARD- EXECUTIVE COMMITTEE MEETING

THURSDAY, OCTOBER 10, 2024, AT 6:00 PM

MULTI-PURPOSE BARN

MINUTES

Attendance: Dean Elliott, Zach Burns, Teresa Kutt, Michelle Mannes, Hayden Schmidt, Tori Thelen, Wesley Jacobs, Debbie Mills, Rob Tkach, Pat Candelaria, John Adams, Lora Talbert, Turner, Phil Riesselman, Gary Turner.

Discuss Foundation Budget request- Dean asked Wes if the Fair Foundation has identified what their contribution will cover in the 2025 Fair & Rodeo. Wes confirmed that the Fair Foundation is working on it. Dean requested the list of 2024 items, and Debbie provided it. Zach discussed shade sails for the midway stage and Heritage Plaza could be something the Fair Foundation can support. Tori asked about budgeting for the specialty act, and Debbie confirmed that the specialty act during Rodeo will not return in 2025. Dean encouraged committee chairs to brainstorm supplemental requests for 2025.

Committee Chair Elections—Rob discussed chair and officer elections. The Fair Board is expected to nominate associates and chairs at the November Fair Board meeting. Rob notified the committee that the officer elections occur simultaneously with the chair elections, and the terms are on the same schedule. Rob confirmed the term is two years, and the next election will be June 2026. Pat asked if the committees should email their nominations before the Fair Board meeting.

Volunteer Gathering— Dean asked the committee for their opinions on planning a volunteer gathering. The committee agreed that a tangible souvenir, like a custom pin, would be most suitable. The committee did not feel the gathering would be well attended and staff was unsure if the committee had a budget. Gary explained the logistics challenges from the 2023 gathering. Dean thought it was important for the volunteers to be recognized. Gary and Teresa are planning on implementing more touchpoints and engagement with the volunteers throughout the year. Teresa recommended Fair Board do something in April for Volunteer Appreciation Month. Pat C. suggested doing a unique pin that honors their years of service. Dean suggested the budget be \$2.50-\$5.00 per souvenir.

Gary requested the committee chairs send volunteer numbers to guest services that are not green shirt volunteers.

Other- Dean reminded the committee that the committee planning worksheets are due in November. The committee discussed that the admin committee should track the worksheets and be the keepers. Pat C. recommended there be a shared drive with all of the fair and rodeo content. Staff will look into options for Fair Board and staff to share important files and documents. Zach discussed the 2025 budget, and after correcting an error, the 2024 Fair & Rodeo is \$50,000 profitable. Dean felt this accomplishment should be celebrated at the Fair Board meeting. Hayden expressed concerns of how the conversations around revenue would affect the 4-H group. Zach notified the committee that there was a 16% growth in revenue and set a goal for the fair to increase revenue by 10% each year while monitoring the expenses. Dean applauded Zach's strategic thinking and is excited for future growth. Dean declared to the committee that this had never been done before and was a big deal. Dean discussed how proud the BOCC is of the Fair & Rodeo and how little the spending impacts the taxpayer. Zach reminded the committee that being a break-even event is a priority to the BOCC. Pat C. said the 2025 awards were presented to the kid's council and were well received. A vote will occur in November. Fair Foundation is working on obtaining software to allow online award sponsorship. Rob reminded the committees to submit their associate nominations. Dean thanked staff for emailing minutes to the committees and asked everyone to give feedback if possible. Phil discussed challenges with the meat processors for the Live Stock Sale. The committee discussed solutions to provide fairness to the processors involved.

Next Meeting - Thursday, November 14 at 6 pm

Adjourn at 6:55 pm.



**DOUGLAS COUNTY FAIR BOARD- GUEST SERVICES COMMITTEE
MONDAY, OCT. 7, 2024 AT 5:30 PM
FAIRGROUNDS ADMINISTRATIVE CONFERENCE ROOM
MINUTES**

Attendees: Gary, Lisa, Jean, James, Lori, Scott, Teresa

Gary asked the committee to review the Purpose and Activities of the Guest Services:

Guest Services Purpose:

This committee is responsible for tasks related to the fair and rodeo activities that involve volunteers, parking, guest experiences, ticketing activities, and such similar activities. It shall make recommendations regarding admissions, volunteer management, and other guest-related matters.

Activities:

- Ordering all apparel for volunteers and ticketing activities.
- Recruiting, training, and scheduling all volunteer positions related to guest experiences.
- Establishing and operating the volunteer command center for the purpose of coordinating volunteer placement throughout the fairgrounds.
- Throughout the year, participating in community events to promote volunteerism at the Fair and Rodeo.
- Implementing and operating the necessary software and logistics for ticket selling and ticket scanning in coordination with County Staff
- Other activities as assigned by the fair board
- Work to continually improve the volunteer experience
- Track and recognize volunteer years of service
- Coordinate with outside source(s) to provide a First Aid tent during peak periods
- Provide transportation (golf carts) for VIPs, infirm, and/or disabled guests as needed
- Coordinate with outside Security vendor(s) regarding specific security needs
- Coordinate with outside Parking vendor(s) specific parking instructions

Regarding volunteer appreciation, Scott asked county staff to clarify the value level of any items given to county employee volunteers. Teresa will ask Zach to provide the answer.

Lisa asked for clarification from Zach on merchandise sales moving forward.

Scott provided the historical context of committee involvement in ticketing, parking, and security and explained how those responsibilities have changed at the county's request in the past.

James asked for a clearer definition of tactical tasks vs functional operation responsibilities between county staff and the committee.

Scott asked that Zach prioritize a decision on volunteer age requirements.

Programs

Program distribution will utilize data to parse allotments each day of the fair in 2025.

Volunteer Recruitment

The committee discussed volunteer recruitment and possibly creating signage for sponsors to display at their locations. Gary will reach out to the marketing committee.

Teresa recommended that Guest Services reach out to the marketing committee to create a sponsorship level where a sponsor could bring staff to act as greeters and ticket takers during prime times by sponsoring a gate. The sponsor's staff could wear logo shirts and/or display signage while welcoming guests to the Fair and Rodeos.

Volunteer Engagement

Jean and Lori presented a communication plan for engaging volunteers throughout the year.

- They propose:
 - Late October/Early November: Thank you email
- Late December: Happy New Year and save the date for the 2025 fair.
- Valentine's Day: We love our volunteers
- April: Volunteer Appreciation Month
- Birthday emails
- Social Media Spotlights
- Volunteer Thank you page in the program (pending marketing committee approval)
- James suggested adding information on the impact that our volunteers contribute to the Fair. (# of guests welcomed to the Fair by volunteers and # of tickets)

The committee recommends the communication plan.

School Communication

There are 40 high schools in DC. Students are required to commit 20 hours of community service over four years. The committee commits to more intentional outreach to High Schools to kick off efforts in January 2025. Lori voiced concerns that kids may not be open to summer volunteer hours, especially with school starting a week after the fair. A recommendation was also provided that the committee conduct outreach to coaches. Many of the students and teams are in the parade. Group volunteer opportunities should be discussed and planned (Farm to Table, passing out programs, greeter positions by teams in jerseys).

Veteran Volunteers

Identifying volunteers' years of service may be challenging due to the move to Offero in 2022. There may be lost data. Teresa will go through digital archives to help identify long-term volunteers.

Chair Nomination

Scott recommends Gary as Chair of the Guest Services Committee. All approve.

Gary announced that the 2025 Fair will be his last as Guest Services Chair. The committee will discuss succession planning at a future meeting.

Action Items:

- Jean, Lori, and Teresa will work on Fall Thank You emails to volunteers. The group will send a proof to the committee and Dean for approval.
- Lisa will continue to work on school outreach.
- James will brainstorm ideas on where groups of volunteers could function during the Fair & Rodeo.

- Zach will be asked to confirm with the County the age requirements of volunteers and the value of items given to County volunteers. Additionally, inform the committee if Guest Services will be responsible for merchandise sales.
- Gary will continue to speak with the marketing committee on recruitment activities with sponsors and a program page dedicated to volunteers.



DOUGLAS COUNTY FAIR BOARD- MARKETING COMMITTEE MEETING

MONDAY, SEPTEMBER 14, 2024, 5:00 PM

FAIRGROUNDS ADMINISTRATIVE CONFERENCE ROOM

MINUTES

Attendees: Debbie, Jennifer, Pam, Pat S., Linda, Teresa, and Zach

The committee reviewed dozens of designs from various events across the nation to narrow down a style for the 2025 Douglas County Fair & Rodeo. The Committee discussed the pros and cons of each design and selected two inspirational looks. The selected designs and a scope of work will be sent to graphic designers to receive bids.

The committee also discussed what content should be included on the poster: DCF&R logo, dates & year, the rock, 4-H & FFA logos, Ferris Wheel (or other carnival type image), rodeo image, an image representing Open Class (baked goods, quilt, fine art, or photography), plant or flower representing Ag & Flori, livestock animal (Goat/pig), web address and QR code to website.

Staff will build a scope of work for the design and solicit estimates from various graphic designers whose portfolios align with the inspirational look. The scope will include the creation of two concepts for the poster.

The committee also discussed whether a theme should be considered this year. The theme discussed was "Take Me to the Fair & Rodeo." It aligned well with the inspiration image. More discussion on the theme will take place at a later date.

There were no Associate Director nominations. Debbie asked that Wende Temme be added to the email list.

Social media stories and images were discussed. Zach is working with county IT to create a digital depository for Fair Board documents that Fair Board members can access. Jennifer and Teresa will work on the social media calendar and posts.

Other Items:

The committee discussed items needed before the Western Stock Show. They determined that a business card with a QR code, a flyer, and lip balm were needed. Jennifer will send Teresa samples from last year. Teresa will check the stock of lip balm and order more if needed.

Next Meeting: Tuesday, November 12



DOUGLAS COUNTY FAIR BOARD- RODEO COMMITTEE MEETING

WEDNESDAY OCTOBER 9, 2024, AT 6:00 PM

MULTI-PURPOSE BARN

MINUTES

Meeting

Quote from Summit - \$8k more than last year. We will work to locate the additional money. No one other than Summit submitted bids. JD said cost covers subcontractors such as Vold. He pays Vold more than they (Summit) get paid; this will make it more even. There will be additional subcontractors needed in the future to continue to quality stock DCF&R is supplied with.

Video Board request for bid will go out any day. We may call a special meeting to discuss the bids (possibly four contractors). Our ProRodeo weekend is a very busy across the nation, but we have a few that are interested in bidding. Our provider has not upped his price in five years and have requested 2-3% increase but he hasn't done so. We expect his bid to be around \$20k (\$5k increase) and we've asked for three camera operators (may have to cut back to 2 because of budget). We need to have someone who we can work with as there are many sponsorship opportunities with the board that are not being made available to us.

Drone Operator – Quality of video was not as good as we had hoped. Drones are a big outlay. Colors change, video quality changes, TV camera drone is very expensive. We will consider other things such as go-pros and fixed cameras without a drone. Drone gave us some good shots, especially at night. One company has tried to look at it, and it's expensive, but they will address it as an add on in their bid.

Meeting to review screen bids? Debbie would like to be a part of the review. Scott is interested in seeing what drone options are available. DCF&R owns the video shot and PRCA will allow us to use the video as we want. Improves our television broadcast; helps cover some of that time for contestants getting ready and changes it up. Fixed cameras are a challenge for that.

Kate asked if the drone footage used for marketing as well to promote DCF&R; John stated it is and also used for live feed. Some shots are great.

Hometown Rodeo

Recommend to Fair Board that we stay with the same announcer and stock contractor. We don't get quotes when we ask for them. We can't locate any other options. Our stock contractor brings a very good deal as a package deal with stock, secretary, help, etc. John will reach out to the two individuals who spoke at Fair Board about other stock contractors and let them know they have two weeks to submit bids. Zach will get the addendum to John and he will call those individuals and give them 2 weeks.

Scott McHenry asked if we should send it out to all 2024 entries; John has all their email addresses on entry spreadsheet. John has talked to many people who do not have issues and are happy with what we produce. It's only a couple of individuals that have issues. We do not have an economy of scale. We don't feel we have a problem but will reach out to them and let them know.

Group agreed to recommend using the same announcer Payson Peterson and veterinarian Littleton Large Animal Clinic (several of the doctors are 4-H families). John will ask Gooding Rodeo about their sled used for emergencies which is much faster and easier to use than what we currently have in place.

Hometown Rodeo Rules

Changes to online entries, cross off "mail in entries". All entries will be online only. Remove reference to Bob Thomas Scholarship; rules will be put on Fair Foundation website since FF pays out the awards; Hometown Rodeo secretary gathers info, calculates winners and Fair Foundation pays out; it's not a rule, so it is recommended to be taken out of the Hometown Rodeo Rules.

Tie – (see copy)

Jackpot winnings will be returned to the county after 90 days. (see copy)

Stock Show Dinner is Saturday, January 25th 6pm for DCF&R to host.

MSCF – Nominated for Large Rodeo with awards being given out on Friday, October 25th. Everyone is welcome.

Nominate Associates for Rodeo Committee: Matt Coyle, Deb Dilley, Josiah Fredericks, Lauren Heaton, Ryan Kennedy, Chayce Lutz, Garrett Northrup, Ty Quintana, Monica Wilson, Matt Wormington, Kate Wormington, and Clay Adams

Nominated Chair: John Adams, all agreed.

Next Meeting: February or March, 2025 TBD

Comments:



DOUGLAS COUNTY FAIR BOARD- SHOW MANAGEMENT COMMITTEE MEETING

WEDNESDAY, OCTOBER 2, 2024, AT 5:30 PM

KIRK HALL

MINUTES

Attendance: Sara Warren, Noah VanBibber, Danny Talbert, Rochelle Weigel, Christy VanBibber, Brian Cagianut, Mercedes Glenn, Zach Burns, Michelle Mannes, Ryan Potton, Kim Surry, Jeff Surry, Tori Checkal, Linda Jefferies, Hayden Schmidt, Rob Tkach, Lori Sorenson, Pat Salazar, Dawn Arnt.

Meeting

CSU Update: 4-H Enrollment is now open. At the state level, there is a new Animal Science Director and horse program structure. Feedback from both the Horse Steering Committee and the Livestock Advisory Board has been provided to the Fair Board. Mercedes is putting on a new Livestock Education Series from October through June in all areas of Douglas County.

Fair Recap: If you did not submit your survey please do so soon! Almost all the comments received were good things. That's all thanks to what each superintendent and their departments do. A few things that need to be addressed individually with each department: Drenching, panel numbers in each barn, and type of tags used. More debriefing to come in the individual superintendent meetings.

CR Updates: Any CR recommendations are due to Michelle by October 18 via email, stating the department, section, and page number. While reviewing the CR this year, please check for any discrepancies and see what is duplicated in the general rules vs. the individual departments. The goal is to focus on the fundamental rules and remove some things better suited for the Exhibitor Packet.

New Meeting Structure: The Fair Board and staff have been working on getting more volunteers to help with the Show Management Committee. This process will result in some changes in meeting cadence and timing. The superintendents will no longer need to meet every month, and most meetings will likely be individual meetings moving forward. If there is anyone who would like to volunteer to help with Show Management, please direct them toward Rob, Hayden, or Michelle.

Other: Superintendent Applications will be out later in the year. There are currently three open positions: Sheep Lead, Sheep, and Dog Agility. Stay tuned for more information.

Associate Member Nominations: The committee would like to recommend the following new Associate Members to the Fair Board: Danny Talbert, Linda Jefferies, and Tori Checkal.

Next Meeting: TBD

Comments:

**55250 - Fair 2024 Operating Budget
Fairboard Summary**

Line Item.	Subledger	Description	Approved BASE Budget	Ammended Budget	2024 Actual Budget	YTD Expenditures	YTD Anticipated	Remaining	% Remaining
CHARGES FOR SERVICES									
211400	A/P General		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
344200	Facilities Use Fees		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
344300	Admissions Surcharge		(\$24,000.00)	\$0.00	(\$24,000.00)	(\$18,691.42)	\$0.00	(\$5,308.58)	22.12%
344301	Ticket Surcharge		(\$365,000.00)	\$0.00	(\$365,000.00)	(\$398,970.57)	\$0.00	\$33,970.57	-9.31%
344302	Vendor Surcharge		(\$45,000.00)	\$0.00	(\$45,000.00)	(\$19,700.00)	\$0.00	(\$25,300.00)	56.22%
344303	Participant Surcharge		(\$16,000.00)	\$0.00	(\$16,000.00)	(\$7,640.00)	\$0.00	(\$8,360.00)	52.25%
344304	Event Sponsorships		(\$257,000.00)	\$0.00	(\$257,000.00)	(\$269,650.00)	\$0.00	\$12,650.00	-4.92%
344305	Event Commissions		(\$88,800.00)	\$0.00	(\$88,800.00)	(\$193,003.67)	\$0.00	\$104,203.67	-117.35%
344401	Catering Fee		(\$101,000.00)	\$0.00	(\$101,000.00)	(\$208.49)	\$0.00	(\$100,791.51)	99.79%
MISCELLANEOUS REVENUES									
383300	Contrib-Foundation/Estates		\$0.00	\$0.00	\$0.00	(\$76,000.00)	\$0.00	\$76,000.00	#DIV/0!
384500	Miscellaneous Revenues		\$0.00	\$0.00	\$0.00	(\$4,913.12)	\$0.00	\$4,913.12	#DIV/0!
PERSONNEL SERVICES									
411100	Personnel Costs (Salary, OT, Benefits, Phone)		\$183,446.00	\$0.00	\$183,446.00	\$175,833.11	\$0.00	\$7,612.89	4.15%
ADMINISTRATION COMMITTEE									
433400	Operating Supplies		\$25,000.00	\$0.00	\$25,000.00	\$6,449.73	\$0.00	\$18,550.27	74.20%
433500	Uniforms		\$2,000.00	\$0.00	\$2,000.00	\$6,196.74	\$0.00	(\$4,196.74)	-209.84%
443570	County Fair Services		\$98,000.00	\$20,000.00	\$118,000.00	\$140,320.32	\$0.00	(\$22,320.32)	-18.92%
444300	Equipment Rental		\$17,200.00	\$50,000.00	\$67,200.00	\$62,659.41	\$0.00	\$4,540.59	6.76%
444500	Software/Hardware Supp/Maintenance		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	100.00%
445200	Metro Area Meeting Expense		\$1,500.00	\$0.00	\$1,500.00	\$19.87	\$0.00	\$1,480.13	98.68%
445500	Catered Meal Services		\$7,500.00	\$0.00	\$7,500.00	\$6,328.90	\$0.00	\$1,171.10	15.61%
ADMINISTRATION COMMITTEE TOTAL					\$223,200.00	\$221,974.97	\$0.00	\$1,225.03	0.55%
MARKETING COMMITTEE									
433400	Operating Supplies		\$4,200.00	\$0.00	\$4,200.00	\$4,799.89	\$0.00	(\$599.89)	-14.28%
440100	Printing/Copying/Reports		\$20,300.00	\$0.00	\$20,300.00	\$13,274.06	\$1,000.00	\$6,025.94	29.68%
440200	Newspaper Notices/Advertising		\$41,000.00	\$10,000.00	\$51,000.00	\$51,678.50	\$150.00	(\$828.50)	-1.62%
443570	County Fair Services		\$12,000.00	\$0.00	\$12,000.00	\$10,692.34	\$0.00	\$1,307.66	10.90%
445300	Travel Expense (445300)		\$1,500.00	\$0.00	\$1,500.00	\$2,458.56	\$0.00	(\$958.56)	-63.90%
445500	Catered Meal Services		\$2,900.00	\$0.00	\$2,900.00	\$1,592.95	\$0.00	\$1,307.05	45.07%
447850	Fair Awards (447850)		\$3,200.00	\$0.00	\$3,200.00	\$2,224.83	\$0.00	\$975.17	30.47%
MARKETING COMMITTEE TOTAL					\$95,100.00	\$86,721.13	\$1,150.00	\$7,228.87	7.60%
ENTERTAINMENT COMMITTEE									
433400	Operating Supplies		\$15,000.00	\$0.00	\$15,000.00	\$7,198.01	\$0.00	\$7,801.99	52.01%
443570	County Fair Services		\$60,300.00	\$210,000.00	\$270,300.00	\$254,940.80	\$0.00	\$15,359.20	5.68%
ENTERTAINMENT COMMITTEE TOTAL					\$285,300.00	\$262,138.81	\$0.00	\$23,161.19	8.12%
RODEO COMMITTEE									
433400	Operating Supplies		\$6,500.00	\$0.00	\$6,500.00	\$10,425.77	\$0.00	(\$3,925.77)	-60.40%

**55250 - Fair 2024 Operating Budget
Fairboard Summary**

Line Item. Subledger	Description	Approved BASE Budget	Ammended Budget	2024 Actual Budget	YTD Expenditures	YTD Anticipated	Remaining	% Remaining
443570	County Fair Services	\$85,000.00	\$38,000.00	\$123,000.00	\$118,019.30	\$0.00	\$4,980.70	4.05 %
444300	Equipment Rental	\$21,500.00	\$0.00	\$21,500.00	\$19,872.11	\$0.00	\$1,627.89	7.57 %
445300	Travel Expense (445300)	\$3,500.00	\$0.00	\$3,500.00	\$185.00	\$0.00	\$3,315.00	94.71 %
445500	Catered Meal Services	\$5,500.00	\$0.00	\$5,500.00	\$8,331.43	\$0.00	(\$2,831.43)	-51.48 %
447400	Judges	\$3,500.00	\$0.00	\$3,500.00	\$3,900.00	\$0.00	(\$400.00)	-11.43 %
447850	Fair Awards (447850)	\$84,500.00	\$50,000.00	\$134,500.00	\$136,000.00	\$0.00	(\$1,500.00)	-1.12 %
RODEO COMMITTEE TOTAL				\$298,000.00	\$296,733.61	\$0.00	\$1,266.39	0.42 %
GUEST SERVICES COMMITTEE								
433400	Operating Supplies	\$2,000.00	\$0.00	\$2,000.00	\$6,030.99	\$0.00	(\$4,030.99)	-201.55 %
433500	Uniforms	\$3,500.00	\$0.00	\$3,500.00	\$9,003.91	\$0.00	(\$5,503.91)	-157.25 %
443570	County Fair Services	\$10,000.00	\$0.00	\$10,000.00	\$133.75	\$0.00	\$9,866.25	98.66 %
GUEST SERVICES COMMITTEE TOTAL				\$15,500.00	\$15,168.65	\$0.00	\$331.35	2.14 %
LIVESTOCK SALE COMMITTEE								
433400	Operating Supplies	\$7,000.00	\$0.00	\$7,000.00	\$8,200.36	\$0.00	(\$1,200.36)	-17.15 %
440100	Printing/Copying/Reports	\$1,000.00	\$0.00	\$1,000.00	\$3,108.32	\$1,500.00	(\$3,608.32)	-360.83 %
443570	County Fair Services	\$2,500.00	\$0.00	\$2,500.00	\$4,616.68	\$325.00	(\$2,441.68)	-97.67 %
444300	Equipment Rental	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	100.00 %
445500	Catered Meal Services	\$7,000.00	\$0.00	\$7,000.00	\$231.42	\$0.00	\$6,768.58	96.69 %
438500	C.A. Computer - Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0! %
474800	Capital Asset	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0! %
LIVESTOCK SALE COMMITTEE TOTAL				\$27,300.00	\$16,156.78	\$1,825.00	\$9,318.22	34.13 %
SHOW MANAGEMENT COMMITTEE								
433400	Operating Supplies	\$7,000.00	\$0.00	\$7,000.00	\$4,918.33	\$0.00	\$2,081.67	29.74 %
443570	County Fair Services	\$1,200.00	\$5,000.00	\$6,200.00	\$11,239.63	\$0.00	(\$5,039.63)	-81.28 %
445500	Catered Meal Services	\$2,000.00	\$0.00	\$2,000.00	\$2,787.40	\$0.00	(\$787.40)	-39.37 %
447400	Judges	\$18,400.00	\$0.00	\$18,400.00	\$11,015.05	\$100.00	\$7,284.95	39.59 %
447850	Fair Awards (447850)	\$27,720.00	\$0.00	\$27,720.00	\$35,460.31	\$0.00	(\$7,740.31)	-27.92 %
474800	Capital Asset	\$0.00	\$0.00	\$39,121.00	\$2,559.50	\$792.50	\$35,769.00	91.43 %
SHOW MANAGEMENT COMMITTEE TOTAL				\$100,441.00	\$67,980.22	\$892.50	\$31,568.28	31.43 %
	REVENUE	(\$896,800.00)	\$0.00	(\$896,800.00)	(\$988,777.27)	\$0.00	\$91,977.27	-10.26 %
	FIXED CHARGES (Personnel)	\$183,446.00	\$0.00	\$183,446.00	\$175,833.11	\$0.00	\$7,612.89	4.15 %
	OPERATING BUDGET	\$622,720.00	\$383,000.00	\$1,044,841.00	\$966,874.17	\$3,867.50	\$74,099.33	7.09 %
	TOTAL PERSONNEL/OPERATIONS	\$806,166.00	\$383,000.00	\$1,228,287.00	\$1,142,707.28	\$3,867.50	\$81,712.22	6.65 %



2025 Associate Member Recommendations

Entertainment

James Jamison

Chris Spyke

Guest Services

Jean Sabulsky

Dick Sabulsky

Livestock Sale

John Holst

Nick Candelaria

Ted Sorenson

James Jamison

Chris Spyke

Kyle Moore

Caitlin Gappa*

Cynthia Tkach*

Administration

None

Marketing

None

Rodeo

Matt Coyle

Deb Dilley

Josiah Fredericks

Lauren Heaton*

Ryan Kennedy

Chayce Lutz

Garrett Northrup*

Ty Quintana*

Monica Wilson

Matt Wormington

Kate Wormington

Clay Adams*

Show Management

Linda Jefferies*

Tori Checkal*

Danny Talbert*

* Indicates new Associate Member recommendation